### RESOLUTION OF THE NAABIK'ÍYÁTI' STANDING COMMITTEE 25th NAVAJO NATION COUNCIL -- Second Year, 2024

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIJA-04-24 AND NABIAP-33-24; THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE OTTO TSO'S DELEGATE REGION (CHAPTER: TO' NANEES DIZI)

#### BE IT ENACTED:

#### SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.
- D. Naabik'íyáti' Committee Resolution No. NABIJA-04-24, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Otto Tso's Delegate Region (Chapter: To' Nanees Dizi) be adopted and approved by resolution of the Naabik'íyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- E. Naabik'íyáti' Committee Resolution No. NABIAP-33-24, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Otto Tso's Delegate Region (Chapter: To' Nanees Dizi) be adopted and approved by resolution of the Naabik'íyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

#### SECTION TWO. FINDINGS

A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL

RECOVERY FUNDS: APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; E911, AND RURAL PUBLIC SAFETY EMERGENCY COMMUNICATIONS, ADDRESSING PROJECTS: CYBER SECURITY: PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE: WATER AND WASTEWATER PROJECTS: BROADBAND PROJECTS: HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS: HOUSING PROJECTS AND MANUFACTURED HOUSING PROJECTS: FACILITIES: BATHROOM ADDITION CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
  - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
  - 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  - 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  - 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate

Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).

- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- D. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
  - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance . . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- E. The Naabik'íyáti' Committee Resolution No. NABIJA-04-24, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE OTTO TSO'S DELEGATE REGION (CHAPTER: TO' NANEES DIZI) was signed into law by the Chairperson of the Naabik'íyáti' Committee on January 22, 2024.
- F. NABIJA-04-24, Section Four, states that:

- 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- G. The Naabik'íyáti' Committee Resolution No. NABIAP-33-24, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIJA-04-24; THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE OTTO TSO'S DELEGATE REGION (CHAPTER: TO' NANEES DIZI) was signed into law by the Chairperson of the Naabik'íyáti' Committee on April 30, 2024.
- H. NABIAP-33-24, Section Four, states that:
  - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- I. All projects listed in the Hon. Otto Tso's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Otto Tso's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- J. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Otto Tso's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Otto Tso's Delegate Region (Chapter: To' Nanees Dizi) as set forth in Exhibit A.

SECTION THREE. AMENDING NABIJA-04-24 AND NABIAP-33-24, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE OTTO TSO'S DELEGATE REGION (CHAPTER: TO' NANEES DIZI)

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Otto Tso's Delegate Region (Chapter: To' Nanees Dizi) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

#### SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

#### SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

#### SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

#### CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 16 in Favor, and 00 Opposed, on this 22<sup>nd</sup> day of May 2024.



Honorable Rickie Nez, Chairman Pro Tem Naabik'íyáti' Committee

> 5-28-24 Date

Motion: Honorable Steven R. Arviso Second: Honorable George H. Tolth

Chairman Pro Tem Rickie Nez not voting

	Exhibit A	
NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN	Off of Too	

		Ŀ	8.00	00.00	2.00				7.00	10.00
EXHIDIC A		AMOUNT	\$ 794,848.00	\$ 7,000,000.00	\$ 611,845.00				\$ 395,647.00	\$ 8,802,340.00
LYI		DOJ REVIEW#			HK0811					TOTAL:
		FRF CATEGORY			3.5					7 4 0
		ADMIN OVERSIGHT			Office of the Speaker					b LGA-Certified maintain
Hon. Otto Tso		EXPENDITURE PLAN / PROJECT	TOTAL AMOUNT APPROPIRATED in NABIJA-04-24 on January 22, 2024	TOTAL AMOUNT APPROPIRATED in NABIAP-33-24 on April 30, 2024	Office of Legislative Services Hire of Two Legislative District Assistant Positions				UN-ALLOCATED AMOUNT	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."
	снартевз: To' Nanees Dizi	SUBRECIPIENT			*None Identified					Three (E), the "Navajo scipient agreements to in tover such funding and
COUNCIL DELEGATE: HON. Ofto TSO	CHAPTERS:	FUNDING RECIPIENT			Office of the Speaker					*Per CJN-29-22, Section Chapters through sub-re Administrative Oversigh

Page 1 of 1



#### NAVAJO NATION DEPARTMENT OF JUSTICE

#### OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

#### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

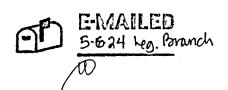
RFS/HK Review #: HK811
Date & Time Received: 04/12/24 at 13:17
Date & Time of Response: 4/26/24 at 17:00
Entity Requesting FRF: Legislative Branch - Office of Legislative Services
Title of Project: Two (2) Legislative District Assistant Positions
Administrative Oversight: Office of the Speaker
Amount of Funding Requested: \$611,845.00
Eligibility Determination:  FRF eligible  FRF ineligible  Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:

Procedures):	sons (Ineligibility Reaso	ons/Paragraphs 5.E.(1)-(10) of FRF
Missing Form Supporting documentation missing Project will not be completed by Ineligible purpose Submitter failed to timely submit Additional information submitted to make a proper determination	12/31/2026 t CARES reports	Expenditure Plan incomplete Funds will not be obligated by 12/31/2024 Incorrect Signatory Inconsistent with applicable NN or federal laws
		expenditure code from 7.1 (Administrative Expenses)
to 3.5 (Public Sector Capacity: Admini	strative Expenses) in order to	be consistent with previously approved projects.
Name of DOJ Reviewer: Navalyn	R. Platero	
Signature of DOJ Reviewer:	Ryn R Denge	

#### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



#### APPENDIX A

### THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NAVAJO NATION GOVERNMENT UNITS**

#### Part 1. Identification of parties.

NN Government Unit requesting FRF: Legislative Branch - Office of Legislative Services  Indicate Department, Program, Office, Division, or Branch  Date prepared: 03/14/24
NN Government Unit's Julissa M. Johnson, Interim Exective Director phone/email: 928/871-7160
website (Irany): website (Irany):
Form prepared by: Otto Tso phone/email: 928/871-7160
Council Delegate, 25th Navajo Nation Council otso@navajo-nsn.gov
CONTACT PERSON'S name, title and Department, Program. Office, etc.  CONTACT PERSON'S Info
Title & type of Project: Two (2) Legislative District Assistants Positions
NN Government Unit's Director or Manager:
Division Director (frany): Julissa M. Johnson phone & email: (928)871-7160/jjohnson@navajo-nsn.gov
Branch Chief: Honorable Crystalyne Curley, Speaker/NNC phone & email: (928)871-7160 / crystalyne.curley@navajo-nsn.gov
Funding Recipient will be working with: Julissa M. Johnson on the Project and
the same will be submitting the Funding Request Package for Initial Eligibility Determination Review, and will have Administrative Oversight over this FRF Expenditure Plan.
List names or types of Subcontractors or Subrecipients that will be paid with FRF (if known):
document attached
Amount of FRF requested: 611,845.00 FRF funding period: March 11, 2024 - December 31, 2026
indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.
•
<ul> <li>(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:</li> </ul>
(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served,
(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:  Funds requested for 2 Legislative District Assistants to assist the Navajo Nation Council Delegate Otto Tso with COVID related projects within To'Nanees'Dizi (Tuba City) communities; the 2 Legislative District Assistants will also assist the To'Nanees'Dizi Chapter with all COVID funded projects, from the start to the end of each project. The Legislative District Assistants shall report directly to Honorable
(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:  Funds requested for 2 Legislative District Assistants to assist the Navajo Nation Council Delegate Otto Tso with COVID related projects within To'Nanees'Dizi (Tuba City) communities; the 2 Legislative District Assistants will also assist the To'Nanees'Dizi Chapter with all COVID funded projects, from the start to the end of each project. The Legislative District Assistants shall report directly to Honorable Tso, Council Delegate to keep him informed of the status of each project on a daily basis.
(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:  Funds requested for 2 Legislative District Assistants to assist the Navajo Nation Council Delegate Otto Tso with COVID related projects within To'Nanees'Dizi (Tuba City) communities; the 2 Legislative District Assistants will also assist the To'Nanees'Dizi Chapter with all COVID funded projects, from the start to the end of each project. The Legislative District Assistants shall report directly to Honorable Tso, Council Delegate to keep him informed of the status of each project on a daily basis.
(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:  Funds requested for 2 Legislative District Assistants to assist the Navajo Nation Council Delegate Otto Tso with COVID related projects within To'Nanees'Dizi (Tuba City) communities; the 2 Legislative District Assistants will also assist the To'Nanees'Dizi Chapter with all COVID funded projects, from the start to the end of each project. The Legislative District Assistants shall report directly to Honorable Tso, Council Delegate to keep him informed of the status of each project on a daily basis.

APPENDIX A

Timellines for projects: March 11, 2024 to December 31, 2026.    document attached   prospectively.	(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:
(d) Identify who will be responsible for implementing the Program or Project:  Honorable Otto Tso, Council Delegate    document attached	Timelines for projects: March 11, 2024 to December 31, 2026.
document attached	☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:  Honorable Otto Tso, Council Delegate  (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:  7.1 Administration Expenses Funds requested for two (2) Legislative District Assistants to assist and work with Navajo Nation Council Delegate Otto Tso with CVID related projects within the To'Nanees'Dizi Chapter and the community. Other items to be funded are for travel, office supplies, computers, printers and for wireless cellular phones, so the employees can carry out their job responsibilities efficiently.  Part 3. Additional documents.  List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	(d) Identify who will be responsible for implementing the Program or Project:
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:  Honorable Otto Tso, Council Delegate    document attached     document attached     document attached     (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:  7.1 Administration Expenses Funds requested for two (2) Legislative District Assistants to assist and work with Navajo Nation Council Delegate Otto Tso with CVID related projects within the To'Nanees'Dizi Chapter and the community. Other items to be funded are for travel, office supplies, computers, printers and for wireless cellular phones, so the employees can carry out their job responsibilities efficiently.    document attached     document attached     document attached     document attached     document attached     List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	Honorable Otto Tso, Council Delegate
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:  7.1 Administration Expenses Funds requested for two (2) Legislative District Assistants to assist and work with Navajo Nation Council Delegate Otto Tso with CVID related projects within the To'Nanees'Dizi Chapter and the community. Other items to be funded are for travel, office supplies, computers, printers and for wireless cellular phones, so the employees can carry out their job responsibilities efficiently.    document attached	(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:  7.1 Administration Expenses Funds requested for two (2) Legislative District Assistants to assist and work with Navajo Nation Council Delegate Otto Tso with CVID related projects within the To'Nanees'Dizi Chapter and the community. Other items to be funded are for travel, office supplies, computers, printers and for wireless cellular phones, so the employees can carry out their job responsibilities efficiently.    document attached	Honorable Otto Tso, Council Delegate
proposed Program or Project falls under, and explain the reason why:  7.1 Administration Expenses Funds requested for two (2) Legislative District Assistants to assist and work with Navajo Nation Council Delegate Otto Tso with CVID related projects within the To'Nanees'Dizi Chapter and the community. Other items to be funded are for travel, office supplies, computers, printers and for wireless cellular phones, so the employees can carry out their job responsibilities efficiently.    document attached    Part 3. Additional documents.   List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	
Funds requested for two (2) Legislative District Assistants to assist and work with Navajo Nation Council Delegate Otto Tso with CVID related projects within the To'Nanees'Dizi Chapter and the community. Other items to be funded are for travel, office supplies, computers, printers and for wireless cellular phones, so the employees can carry out their job responsibilities efficiently.    document attached   Part 3. Additional documents.	
Part 3. Additional documents.  List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	Funds requested for two (2) Legislative District Assistants to assist and work with Navajo Nation Council Delegate Otto Tso with CVID related projects within the To'Nanees'Dizi Chapter and the community. Other items to be funded are for travel, office supplies, computers, printers and for
Part 3. Additional documents.  List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	
Part 3. Additional documents.  List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	
Navajo Nation Program Budget Summary	
	Navajo Nation Program Budget Summary

#### APPENDIX A

#### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA ARPA Regulations and with all applicable federal and Navajo Nation laws regulations, and policies:

NN Government Unit

Freparer

Approved by

Approved to submit

for Review

Pant Name, Title.

Franch or Division Honorable Crystalyne Curley, Speaker/NNC

printerme and editabilities position

Legislative Branch

ndown Place or Stick in

Page 1 of Ø*?†* BUDGET FORM 1

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Fiscal Recovery Funds

FY2024

Difference or 611 845 00 478,393,00 3.162.00 31,500,00 40,200,00 8.500 00 Total 000 0000 00.0 0.00 0.00 0.00 0.00 0.00 Legislative Branch <u>nohnson@navajo-nsn gov</u> Proposed Budget 611,845,00 178,383 10.200 81,600 8.500 3,162 Division Director / Branch Chief's Signature and Date E) Crystalyne Curley. Speaker, 25th Navajo Nation Council (B) h20z/1/h Division Director / Branch Chief's Printed Name Division/Branch: NNC Approved **Original Budget** SO 00 <u>@</u> PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: Fund Type Code 10 :0 9 10 ß POSITIONS AND VEHICLES 5500 Communications and Utilities Legislative District Assistants PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 2001 Personnel Expenses 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost 928-871-7254 4000 Supplies PART IV. 100] :00: Total Phone No.: Julissa M. Johnson, Interim Executive Director Program Manager's Signature and Date Program Title: 611,845 00 TOTAL: | S611.845.00 Program Manager's Printed Name Amount 93/11/24-12/31/2h Fiscal Year /Term Julissa M. Johnson NEW PART II. FUNDING SOURCE(S) PART I Business Unit No .: MN Fiscal Recovery Funds SUBMITTED BY: Prepared By:

Fiscal Recovery Funds FY2024

## THE NAVAJO NATION PROGRAM PERFORMANCE MEASURES

ritle: Legislative District Assistants	1st QTR   2nd QTR   3rd QTR   4th QTR	Goal Goal	dgets and schedules	2 2 2						Crystalyne Curley. Speaker, 25th Navago Nation Council  Division Director/Branch Chief's Printed Name  4 /1 / 2024  Division Director/Branch Chief's Signature and Date
PART I. PROGRAM INFORMATION:  Business Unit No.:  NEW  Program Name/Title:	PART II. PROGRAM PERFORMANCE CRITERIA:	1. Program Performance Measure;	Assist Counci! Delegate organize, plan, and execute ARPA projects while working within budgets and schedules	identor project progress and deadlines	2. Program Performance Measure:	3. Program Performance Measure:	4. Program Performance Measure:	5. Program Performance Measure:	PART III. CONCURRENCE/APPROVAL:	Julissa I.J. Johnson, Interim Executive Director Program Manager's Printed Name  The Manager's Signature and Date

Page 3 of 8

## DETAILED BUDGET AND JUSTIFICATION THE NAVAJO NATION

**BUDGET FORM 4** 478,393 MAJOR Ubject Code (LOD 4) (U) Total by 81.600 302.878 12.096 163,409 DETAILED Object Code (FOD 6) Total by 3 NEW **Business Unit No.:** Personnel Expenses of Pohitical Appointee Legislative District Assistants to assist the Navajo Nation Council Delegata for Tuba City with COVID related chapter projects Object Code Description and Justification (LOD 7) 68,000.00 13,600,00 \$ 153,409.00 \$ 302,878 00 12,095 00 Funds to cover meals, lodging, and personal vehicle related to program business and other travel expenses incurred. s s Legislative District Assistants (B)  $2 \text{ Staff} \times 1,000/\text{mp} \times 34 \text{ mps} = 568.000.00$ 2 Staff x 200/mo x 34 mps = \$13.600.00 \$25.79 x 2 x 5.872 hours = \$302,877.76 \$1.03 x 2 x 5872 hours = \$12,096.32 \$314,974 08 x 51.88% = \$163,408 55 2120 - Legislative District Assistant PART I. PROGRAM INFORMATION: 2001 PERSONNEL EXPENSES 3290 Other Travel Expense 3000 TRAVEL EXPENSES PART II. DETAILED BUDGET: (A) Program Name/Title: Finge Benefits @ 51 88% 2220 Salary Adjustment 3250 POV Meage Salary Adjustment Personal Travel Regular

81,600

3230

559.983

559,983

TOTAL

Fiscal Recovery Funds FY2024

Object Code (LOD 6)

2110

2200

2900

Fiscal Recovery Funds FY2024 DE

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 4 of £7 BUDGET FORM 4

Cooking in Purplication   Legislative District Assistants   Rusiness Unit No.   NEW	NO STREET HEADER LEADING						
(C) (D)  Total by DETAILED MAJOR Object Code (LOD 6)  10.200  30.000  TOTAL 40.200	Program Name/Title:		Legislative District Assistant		Jusiness Unit No.:	NEW	
Total by Total by DETAILED MAJOR Object Code (LOD 4)  10.200  30.000  TOTAL  TOTAL	DETAILED BUDGET:		9			5	ē
10,200 30,000 TOTAL 40,200			Object Code Description and Jus	stification (LOD 7)		Total by DETAILED Object Code	Total by MAJOR Ubject Code (LOD 4)
\$ 30,000 \$ 10,200 30.000 30,00	4000 SUPPLIES Office supplies, operational supplies, equipment,	tuipment,	and upgrade current software for teleconferencing pu	urposes, the supplies are for 2 LDA employ	ees.		40,200
30,000 30	Office Supplies 4130 General Office Supplies 2 Staff y	2 Staff )	(\$300/mo x 34 mos. = \$21,600.00			10,200	
. TOTAL 40,200	Non Capital Assets 4230 Non Cap Computer Equipment \$10,000					30,000	
40,200							
					TOTA		

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Fiscal Recovery Funds FY2024

Page 5 of 8 7 BUDGET FORM 4

PART I.	PART I. PROGRAM INFORMATION: Program Name/Title:	Legislative District Assistants	istants	Business Unit No.:	NEW	
PART II. (A)	DETAILED BUDGET:	(B)			(0)	(1)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)	nd Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Ubject Code (LOD 4)
	5500 COMMUNICATIONS & UTILITIES Celtular Services for LDA's to conduct business	TIES ict business				8,500
5610	Wireless 5620 Cellular 2 staff x \$125/mo x 34 mos = \$8,500.00	1 mos = \$8,500.00	\$ 8,500.00		8,500	
	7000 SPECIAL TRANSACTIONS Insurance Premiums					3,162
7710	Insurance Premiums					
	7720 Property Contents 7765 Policy Payments Worker's Comp Premium	\$30,000\$1,000 × \$0.50 = \$18.00 \$478,383/\$100 × \$0.77 = \$813.25 \$314,974/\$100 × \$0.74 = \$2,330.81	\$ 18.00 \$ 813.00 \$ 2,331.00		18 813 2,331	
				TOTAL	11,662	11,662

Page 6 of  $\beta$  7 BUDGET FORM 5

# SUMMARY OF CHANGES TO BUDGETED POSITIONS THE NAVAJO NATION

Fiscal Recovery Funds FY2024

163.574 81,787 81,787 (Col. G + H) Total € 55,874 27,937 NEW 27,937 Fringe Benefit  $\Xi$ 107,700 53,850 53,850 **Business Unit No.:** Salary ල PAGE TOTAL: Employee ID No. or Vacant vacant vacant Œ Legislative District Assistants Legislative District Assistant Legislative District Assistant Position Title Θ Class Code Job Type / 1016 1016 9 Program Name/Title: PART II. PERSONNEL/POSITION CHANGES: Position Number <u>Θ</u> PART I. PROGRAM INFORMATION: Object Code Sub Acct <u>@</u> Change Type of NEW NEW

Page 7 of 7 PROJECT FORM

PROJECT BUDGET SCHEDULE THE NAVAJO NATION

120 (2) Legistalive D	PART Branch of World W		and the second s	And the state of t	And desirable of the case of t			PART 11.	Project Information	
Parent Secretary   Parent Secr		ve District Assistants Postions						adit balaz	Two (2) Legistative Distric	S ASS
Particle	report toward on Fundamental	Legislative District Assistant position	is to assist Coun	a Delegate Otto	Tso organize.	Dan anderkedt,	S.	Planned Start Da		3/11/2024
Pagest Standard   Pagest Sta	TOTAL STATE WITH THE STATE OF T	easOm (Tuba CAy) community						Planned End Dat		
Addition			: :	report Reubbourt on		t Medification		Preject Manager		ď
Factor   Sector   Sector   Factor   F		Jsg Fign	arters to compa	to the information						
Vertical State	se fire Deson Personal Sons	FY 202				-1	Y 2025		Display Company (1)	Tales Offis
PARRY S.			3rd Cr	80 W:	Ċ.	Year Of	34 Or.	3 4	31-592-26	
$\frac{9}{2}$ $\frac{1}{2}$ $\frac{1}$	Separat ARPA, in atter Project Augmenter ent baltho Delegate Vegron	× × × × × × × × × × × × × × × × × × ×		× × × × × × × × × × × × × × × × × × ×	n	" ×	* * * * * * * * * * * * * * * * * * *	× 	- x - x - x - x - x - x - x - x - x - x	LE X
119 <u>- Sh9'7</u> 90001 appol 100'001 appol appol appla	PART V.	so.	22	(-)	v	S	S	S	_	
	Expected Guaraty Executatures			1 OCD100	ာက'ဝ၀	വയുന്ന	100000	4.045-	_ SmB 1119 _	

Old Arabyst

Company No

FIXIS Set Up Date

Resolution Ito

FOR OMB USE ONLY.



#### MEMORANDUM

To:

Lisa Jymm, Executive Director

Navajo Nation Fiscal Recovery Fund Office

From:

Julissa M. Johnson, Interim Executive Director

Office of Legislative Services

Date:

March 14, 2024

Subject:

Expenditure Plan - Delegate Region Project Plan

Please let this memorandum serves as justification for the expenditure of Delegate Region project plans for Council Delegate Otto Tso. Office of Legislative Service will provide administrative oversight for check and balance proper financial allocation of these funds. The Delegate will be responsible for necessary accountability and authorized use of these funds in accordance with all regulations and laws.

Should you have any questions, please let me know. Ahehee'

CONCURRENCE:

Manuel, Rico, Chief of Staff

Office of the Speaker

#### **NAVAJO NATION**

Naa'bik'iyati' Committee Special Meeting

5/22/2024 03:58:41 PM

Amd# to Amd#

New Business: Item A.

**PASSED** 

MOT Arviso, S

Consent Agenda

SEC Tolth, G

0110-24, 0092-24, 0105-24

	Yeas : 16	Nays:0	Excused: 3	Not Voting: 4
Yea : 16				
Arviso, S		Crotty, A	Notah, N	Tolth, G
Begay, H		Curley, C	Parrish, S	Tso, O
Begay, N		James, V	Simonson, G	Yanito, C
Claw, S		Nez, A	Slater, C	Yazzie, L
Nay:0				

Excused: 3

Charles-Newton, E

Daniels, H

Yazzie, C

Not Voting: 4

Jesus, B

Johnson, C

Simpson, D

Aseret, L

Presiding Speaker: Nez, R